



Contact Officer:
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To: Cllr Clive Carver (Chairman)

Councillors: Haydn Bateman, Sean Bibby, Geoff Collett, Andy Dunbobbin,
Mared Eastwood, Patrick Heesom, Richard Jones, Kevin Rush, Paul Shotton,
Andy Williams and Arnold Woolley

8 January 2021

Dear Sir/Madam

NOTICE OF REMOTE MEETING
CORPORATE RESOURCES OVERVIEW & SCRUTINY COMMITTEE
THURSDAY, 14TH JANUARY, 2021 at 10.00 AM

Yours faithfully

Robert Robins
Democratic Services Manager

Please note: Due to the current restrictions on travel and the requirement for physical distancing, this meeting will not be held at its usual location. This will be a remote meeting and 'attendance' will be restricted to Committee Members. The meeting will be recorded.

If you have any queries regarding this, please contact a member of the Democratic Services Team on 01352 702345.

A G E N D A

1 **APOLOGIES**

Purpose: To receive any apologies.

2 **DECLARATIONS OF INTEREST (INCLUDING WHIPPING DECLARATIONS)**

Purpose: To receive any Declarations and advise Members accordingly.

3 **MINUTES** (Pages 5 - 12)

Purpose: To confirm as a correct record the minutes of the meeting on 10 December 2020.

4 **FORWARD WORK PROGRAMME** (Pages 13 - 18)

Report of Head of Democratic Services

Purpose: To consider the Forward Work Programme of the Corporate Resources O & S Committee

5 **ACTION TRACKING** (Pages 19 - 22)

Report of Head of Democratic Services

Purpose: To inform the Committee of progress against actions from previous meetings

6 **OVERVIEW OF OPEN RISKS FROM THE EMERGENCY PERIOD AND RECONCILIATION OF EMERGENCY GRANT FUNDING**

Purpose: To receive a presentation on the open risks from the emergency period and reconciliation of Emergency Grant funding, together with analysis of longer term risks in the risk register.

7 **REVENUE BUDGET MONITORING 2020/21 (MONTH 8)** (Pages 23 - 44)

Report of Corporate Finance Manager - Cabinet Member for Finance

Purpose: To provide members with the latest budget monitoring position for 2020/21 on the Revenue Budget as at Month 8

8 EMPLOYMENT AND WORKFORCE MID-YEAR UPDATE (Pages 45 - 78)

Report of Senior Manager, Human Resources & Organisational Development
- Cabinet Member for Corporate Management and Assets

Purpose: This report covers strategic updates in addition to the quarterly workforce statistics and their analysis.